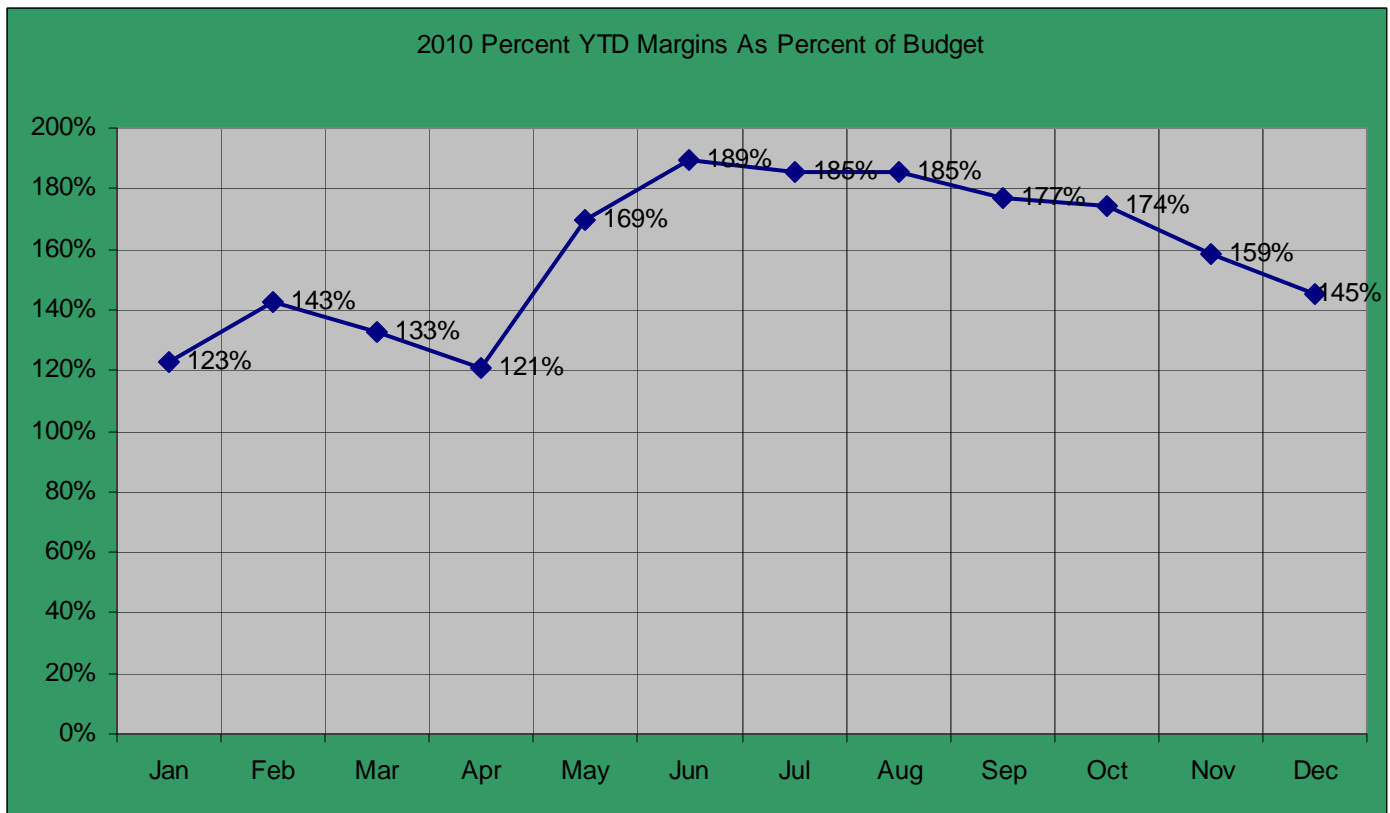


2010 Financial Performance Chart



The Year's Margin for 2010 is 145% of Budget. Data is complete through Dec 2010. Greater than expected margins were obtained due to over estimated expenses