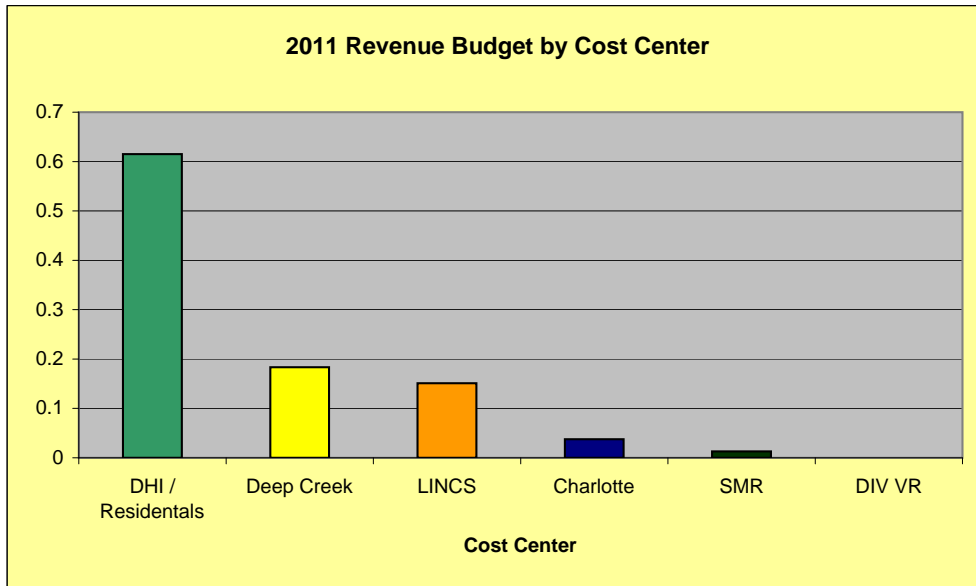


2011 Budget by Cost Center



2011 Cost Center Budgets		
Cost Center	Revenue	Expenses
DHI / Residentals	61.5%	50.5%
Deep Creek	18.3%	15.9%
LINCS	15.1%	11.1%
Charlotte	3.7%	3.1%
SMR	1.3%	1.4%
DIV VR	0.0%	0.1%
Administrative		18.0%
Totals	100.0%	100.0%

