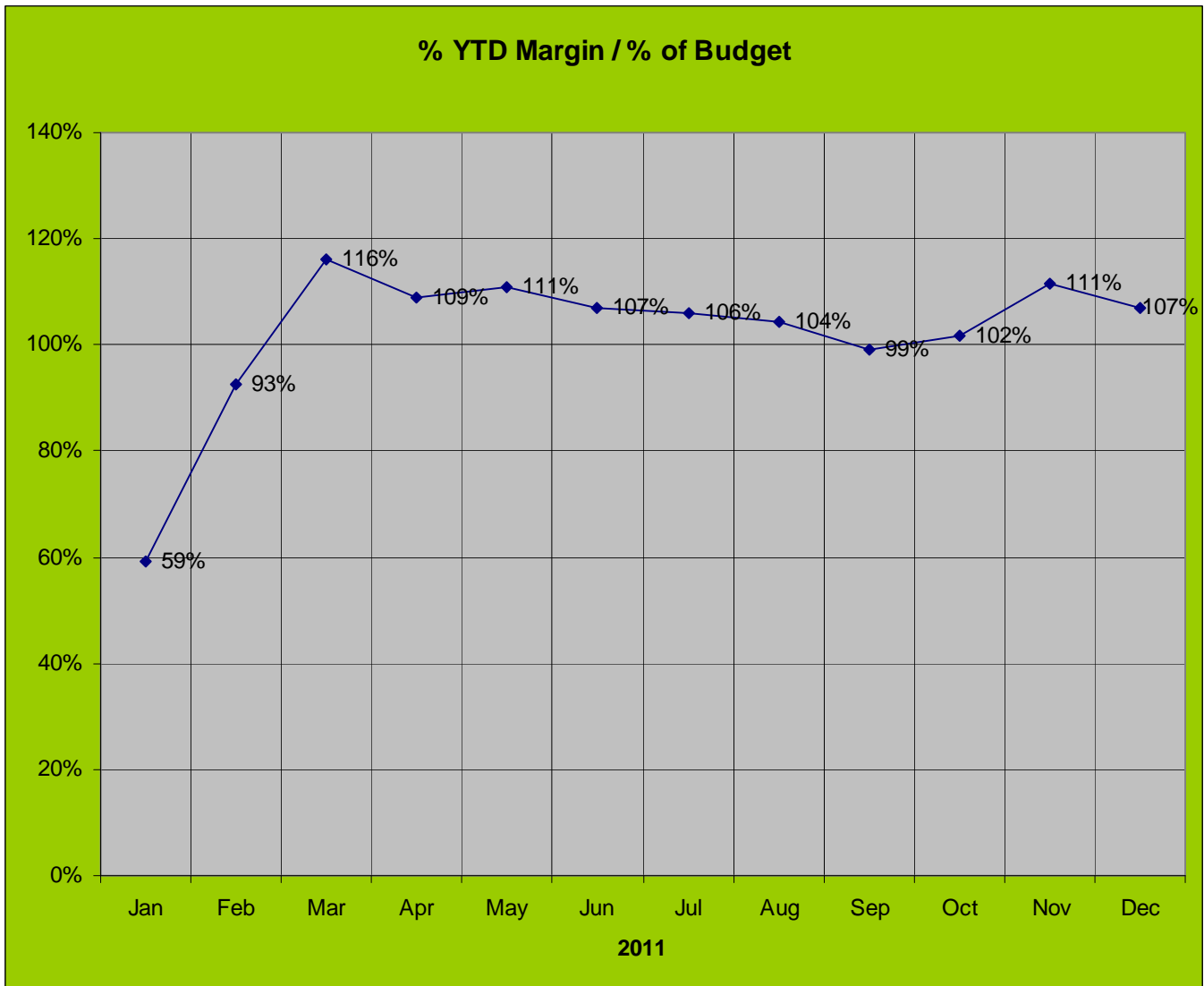


2011 Financial Performance Chart



The Year to Date Margin for 2011 is 107% of Budget. Data is complete through Dec 2011. The chart indicates that 107 % of the annual budget for 2011 has been recognized. The 2011 budget the budget is 7 % above expectations.