

Risk Analysis Plan 2011

1/10/2011

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Risk Factors	Comments	Programs/Cost Centers Effected	Estimated Annual Impact on Budget \$'s	Notes on Budget \$'s	Risk Reductions / Resolutions	Performance Monitoring	Reporting
Business Loss / Interruption	Funding reductions to effect CAP budgeting are being considered for April 2011.	CAP Community Alternative Programs	\$240,000	Annual impact on revenue is \$ 240,000	Reimbursement rates will be considered for cuts.	Monthly Profit and Loss Statement reflects revenue reductions	Budgets reviewed by budget committee on a quarterly basis
Adequate Insurance for General Professional Liability, and Workers Compensation(Liability to Employees)	Davidson Homes maintains General and Professional Liability Insurance and Workers Compensation Insurance to reduce the risk of a legal issue inhibiting Davidson Homes from being able to financially function.	All Programs	\$15,000	Annual Budget is \$ 15,000	General and Professional Liability insurance is maintained at the required state levels. Maintain Legal Consultation and provide professional staff training on related issues.	Insurance Policy is reviewed and evaluated annually	Budget Committee Reviews Quarterly if needed
Loss of Facilities / Emergency Plans /Day Program and Business Office / Property Loss less Vehicle Loss	Commercial Property Insurance is maintained in order to prevent loss of business function for company owned facilities. Loss of Day Program facility would create difficulties for person served due to schedule interruption.	All Programs	\$20,000	Annual Budget is \$ 20,000	The Safety and Health Committee and management have developed an Emergency Management Plan to protect and plan for significant catastrophic events which could shut down the business, disrupt operations, cause physical or environmental damage, or threaten the facility's financial standing or public image.	Insurance Policy is reviewed and evaluated annually	Health and Safety Committee Meets Monthly and reviews issue if needed
Contractual Liability	Contracts are maintained to insure the continuation of server for persons served and for facilities and support equipment.	All Programs			Maintain contracts on key facilities, services and equipment.	Annually as the contract expires	Budget Committee Reviews Quarterly if needed

Vehicle Loss	Commercial Vehicle Insurance is maintained in order to prevent loss of the transportation function for company vehicles. Loss of transportation capability would create difficulties for person served due to schedule interruption.	LINCS Day Supports	\$15,000	Vehicles are primarily for Day Supports Facility use	Commercial Property Insurance is maintained on company owned vehicles. A database is maintained that monitors vehicle maintenance cost and vehicle mileage.	A database is maintained that monitors vehicle maintenance cost and vehicle mileage.	Budget Committee Reviews / Governing Body Reviews
Note: All risk factors are reviewed as needed by Governing Body							