

Title	<i>Strategic Plan</i>	Rev: 0			Date: 12/5/2010
Prepared by:	John Davidson, Cindy Davidson	Year: 2011			Page 1 of 3
Planning Activity	How	Consideration	Recommendations	Approved Plan	Performance Indicators

National Accreditation	DHI maintains positive relationships with various regulatory entities such as the LME's DMA, DHSR, etc. As a member of the NC Providers Council, we are able to keep informed of changes to standards at both the State and Federal levels.	Adopted from 2010 Strategic Plan	Accreditation manager has been appointed to oversee accreditation process and committees.	Approved	Various National accreditation performance monitor criteria.
License the LINCS Day Care Facility for Respite	License the LINCS Day Care Facility for Respite. This will be a day facility only(no over-night respite).	Adopted from 2010 Person Served, Guardian, and Staff Survey, Client Advocacy meeting and from utilization review committee meetings.	The need for additional resources for respite has been made apparent. A committee will be formed to study the feasibility of licensing up to three homes for respite.	Approved for consideration	Better utilization of respite
Obtain supporting funding for Deep Creek	Acquire state supported funds in addition to CAP funds from LME's that are authorized to budget addition		It is essential that additional funds are obtained or the Deep Creek Program is in	Approved	Profit and Loss for Deep Creek Cost Center

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Summary of Approvals
National Accreditation
License the LINCS Day Care Facility for Respite
Obtain supporting funding for Deep Creek Program clients
Meet 2011 Budget for Funding, Expenses and Margin
Update and revision QA plan and Program Goals